

DISBURSING OFF SHIP





Background

- Project Description

- Process military pay impacting events and travel claim processing ashore.

- Project Objective

- Validate concept...disbursing functionality transferred ashore in a multi-test setting.

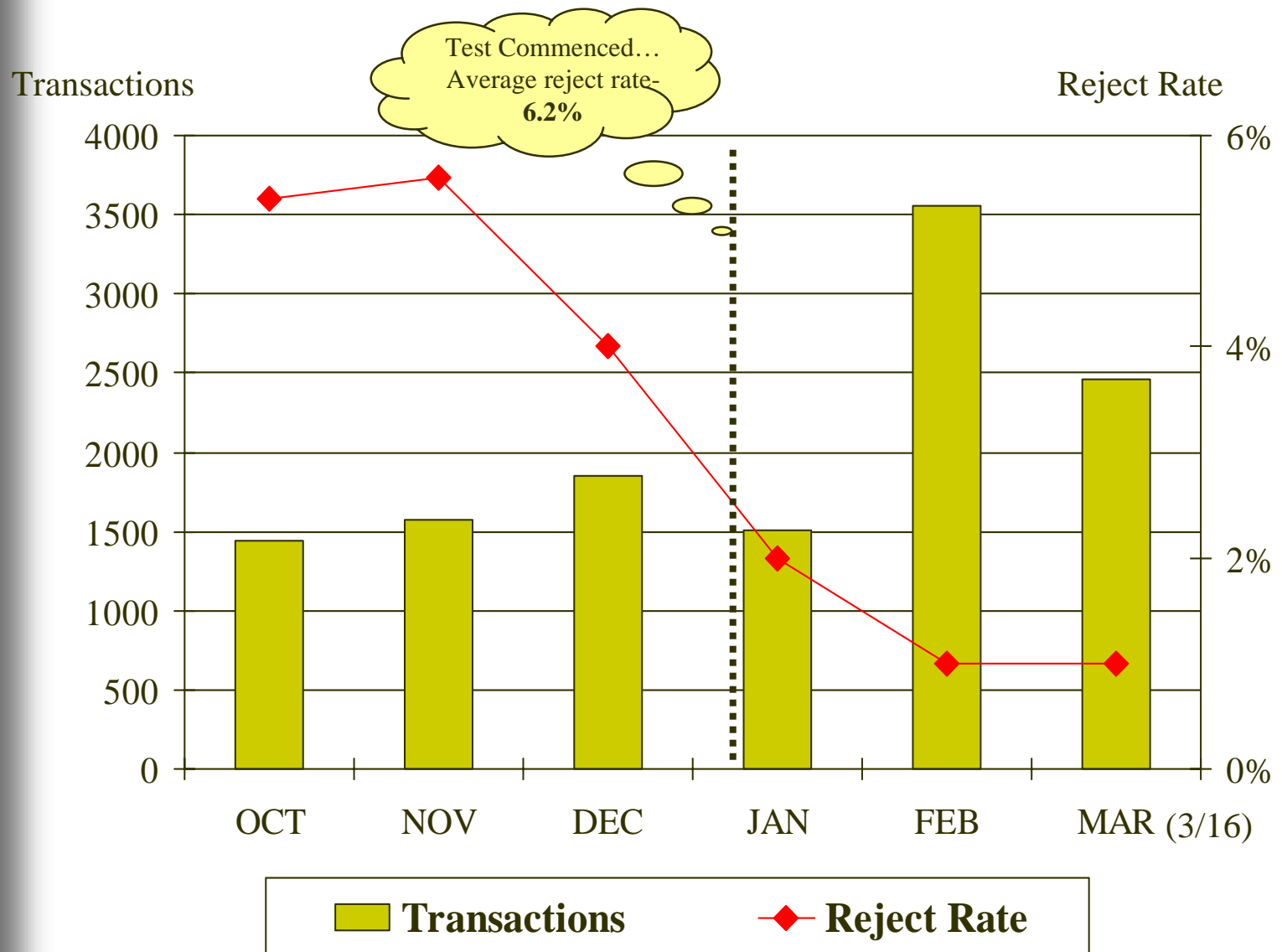
West Coast - CNSP

- Shore Support: PSA San Diego
- Ship: LHD-1 Class: BON HOMME RICHARD (LHD 6)...Deployed (JAN 00)
 - 1274 accounts
- Pending Ships: USS BOXER, USS ESSEX/BELLEAU WOOD
- Beach Det: 3 DKs ashore (1 PSA DKC)
- Connectivity: NIPRNET/SHF, Challenge Athena
- Prototype Start: DEC 99

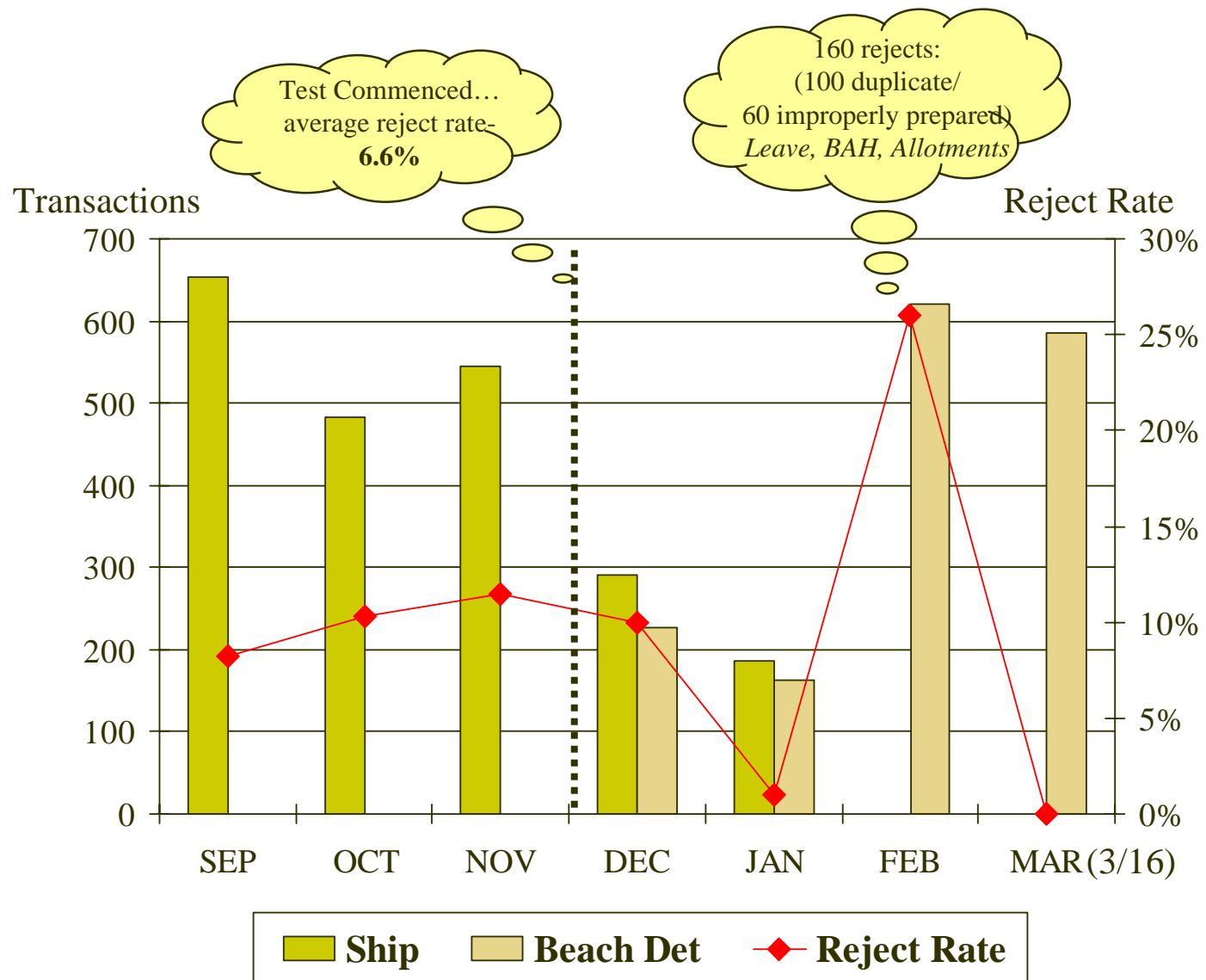
East Coast - CNSL

- Shore Support : PSD Little Creek
- Ship: LSD-41 class: USS TORTUGA
 - 310 accounts
- Pending Ships: USS CARTER HALL and USS GUNSTON HALL
- Beach Det : 1 DK Ashore
- Connectivity: WINSALTS, Email, INMARSAT
- Prototype start: DEC 99

Performance - BHR



Performance - TORTUGA



Progress to Date (3/16/2000)

● TORTUGA

- Number of transactions processed...1,008
- Error Rates ...10.3%
- Problem pay accounts
 - increase of 11 (8 erroneously)
- Travel claim payment time
 - from 14 to 4.2 days

● Customer Satisfaction -Two

surveys conducted (Dec and Mar)...

- *DEC*: 80% satisfied, 15% dissatisfied, 5% no opinion
- *MAR*: Not much change...still some common dissatisfaction unrelated to the Beach Det

● BON HOMME RICHARD

- Number of transactions processed...5,055
- Error Rates ...1.0%
- Problem pay accounts
 - decrease of 2
- Travel claim process time
 - from 5 to 1 days

● Customer Satisfaction

- *MAR* : Survey commissioned, anticipate results in APR

What's Next...

Expansion to multiple ships...

- CNSL: CARTER HALL and GUNSTON HALL
 - CNSL: \$9,500 for 3 HP Digital Senders
- CNSP: BOXER and ESSEX
 - \$100K to \$150K for the necessary Fiber Optic LAN expansion to BOXER and ESSEX...additional \$20K for hardware that must meet the region's IT requirements
- TRUMAN?

USS HARRY S TRUMAN

- Part of Smart Carrier Initiative
- CONOPS reviewed by CINCLANTFLT N1... PN portion needs additional work.
- Reassess whether to pursue implementation of project
 - DK function only in initial CONOPS
 - Timeline of TRUMAN Ops Schedule may preclude project
 - Impact of NSIPS on project

Roll-Out Plan...*Not Yet*

Why?

- NSIPS Release 1 rollout...long term implications:
 - Requires use of a single, shared server for pay and personnel actions...replaces UMIDS/SDS
 - *PN/DK functionality must reside together!*
 - Currently no plans to move PN functionality ashore
 - NSIPS Release 0.2...Interim version...NOV 00
 - Certain Admin functions only
 - NSIPS Release 1 revised deployment DEC 01

Other Issues/Concerns

● Future Ashore Site: Where?

- Logistics Support Center...?
- PSD...seems logical place however... impediments:
 - Resourcing
 - NSIPS
 - Manning issues... DK/PN workload impact... NAVMAC studies in progress

● Shipboard Concerns...Manning impact

In Conclusion...

- Continue testing/expansion as planned
- Revisit TRUMAN CONOPS
 - Incorporate all functionality?
- Recommendations...
 - Submit formal recommendation to CLF in mid-summer based on prototype lessons learned
 - N1 must approve the concept...and roll-into overall plans
 - Resourcing...POM 03...still many uncertainties